

Appendix 1: SIF Resources

The design of the SIF recognises the different levels of funding flexibility which will need to be taken into consideration in terms of their usage. The funding included in the SIF is as follows:

- **Flexible Funds**
 - £38m per year for 30 years – gainshare (25% capital, 75% revenue)
 - Funding available to the Combined Authority through its ability to raise money
 - Some 'unencumbered' capital receipts (such as proceeds from asset sales).

- **Ringfenced for a set purpose - but flexibility in deployment**
 - Brownfield Housing Fund £89m (5 year)
 - Adult Education Budget £42m 2021-22, thereafter £65m per annum
 - £3.2m to develop a pipeline of housing sites
 - £5m Social Housing Decarbonisation Fund (SHDF)
 - Enterprise Zone receipts (est. £2.3m)
 - Intra-City Transport settlement (£7.4m)
 - City Deal Transport Fund £81.8m (4 years)
 - Some capital receipts (including repaid Growing Places Fund) (est. £21m).
 - Potentially, future Mayoral precept receipts, if introduced
 - UK Shared Prosperity Fund – (£83m)

- **Ringfenced – for a set purpose and projects are pre-determined.**
 - £317m to invest in public transport, cycling and walking through the Transforming Cities Fund, with local flexibility on delivery
 - £25m for development of a British Library North
 - £75,000 to support the West Yorkshire Local Digital Skills Partnership
 - Transport Fund gainshare (from 21/22 £30m for the next ten years, plus WY+TF Reserve (£38.3m plus annual Transport Levy contrib of est. £5.2m p.a).
 - £830m City Region Sustainable Transport Settlement (CRSTS) funding (over five years from 2022/23 to 2026/27 with £13.9m development revenue funding for the first three years), including:
 - Highways/pothole monies (est. £30m)
 - Local Transport Plan (est. £13.1m)
 - £24.5m Zero Emissions Bus Regional Areas (ZEBRA)
 - £41m Levelling Up Fund 2 – Bus enhancement

Future external capital and revenue funding is expected to be added over time.